

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2016

On this the 13th day of June 2016, the Commssioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Approved
Commissioners Court

JUN 13 2016

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2015 the Court heard and approved the budget for the year 2016 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0120-5100-54000-AJ	13,000.00
TOTAL TRANSFERRED FROM:		\$13,000.00

TRANSFER TO:

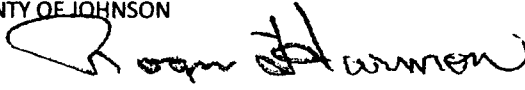
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0120-5100-56530-AJ	13,000.00
TOTAL TRANSFERRED TO:		\$13,000.00

EXPLANATION:

New telephone module for Jury Software

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 

Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: _____ District Clerk _____ Department #: _____ 4500 _____

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues and Conferences	0100-4500-54100-AJ	6,500.00
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$6,500.00

TRANSFER TO:

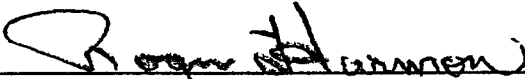
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maintenance of Office Equip	0100-4500-58000-AJ	6,500.00
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$6,500.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Juvenile Probation Department #: 5900

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues & Conferences	0100-5900-54100-AJ	5,000.00
Law Books Publications	0100-5900-53120-AJ	1,306.00
TOTAL TRANSFERRED FROM:		\$6,306.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5900-54000-AJ	6,306.00
TOTAL TRANSFERRED TO:		\$6,306.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Juvenile Department #: 0350-5920

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Capital</u>	<u>0350-5920-56530-AJ</u>	<u>64.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		<u>\$64.00</u>

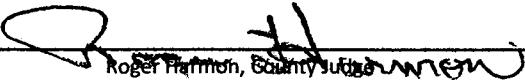
TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Non-Cap</u>	<u>0350-5920-56510-AJ</u>	<u>64.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		<u>\$64.00</u>

EXPLANATION:
Shredder

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff/Admin Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Capital</u>	<u>0750-5600-56530-LE</u>	<u>2,177.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<u>TOTAL TRANSFERRED FROM:</u>		<u>\$2,177.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Non-Cap</u>	<u>0750-5600-56510-LE</u>	<u>2,177.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<u>TOTAL TRANSFERRED TO:</u>		<u>\$2,177.00</u>

EXPLANATION:

Property Room Upgrade

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon

BY: _____
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: _____ CCL No. 2 Department #: 4110

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Juvenile Court Appt. Attorney	0100-4110-55820-AJ	10,000.00
Investigation Expense	0100-4110-55840-AJ	1,250.00
TOTAL TRANSFERRED FROM:		\$11,250.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Other Court Appt. Attorney	0100-4110-55830-AJ	6,000.00
Indigent Court Reporter Records	0100-4110-55850-AJ	5,250.00
TOTAL TRANSFERRED TO:		\$11,250.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Admin Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Ammunition	0100-5600-53450-LE	4,200.00
TOTAL TRANSFERRED FROM:		\$4,200.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non Cap	0100-5600-56510-LE	4,200.00
TOTAL TRANSFERRED TO:		\$4,200.00

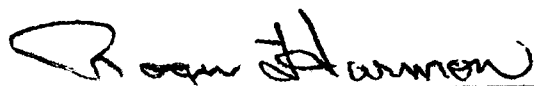
EXPLANATION:

Gun trade in

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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JUN 13 2016

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The following transfers to said budget are hereby authorized:

Department Name: JJAEP Department #: 0330-5980

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Curriculum	0330-5980-53210-AJ	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues and Conferences	0330-5980-54100-AJ	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

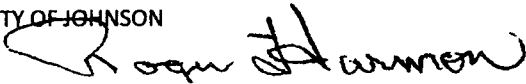
EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY



BY: _____
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Public Works Department #: 4070

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Uniforms</u>	<u>0100-4070-53330-GG</u>	<u>500.00</u>
<u>Petroleum Products</u>	<u>0100-4070-53400-GG</u>	<u>1,000.00</u>
<u>Tires and Tubes</u>	<u>0100-4070-54200-GG</u>	<u>500.00</u>
	TOTAL TRANSFERRED FROM:	\$2,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Non Cap</u>	<u>0100-4070-56510-GG</u>	<u>2,000.00</u>
	TOTAL TRANSFERRED TO:	\$2,000.00

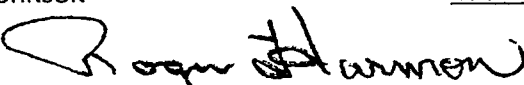
EXPLANATION:

Correction from 5/23 Court- tilt assembly for the push around lift for loading heavy items used by Maintenance Staff

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: _____ Constable Precinct #1 _____ Department #: _____ 5500 _____

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Law Books and Publications	0100-5500-53120-LE	24.00
Equipment Repair & Maint	0100-5500-53440-LE	100.00
Ammunition	0100-5500-53450-LE	15.00
Equipment Non Cap	0100-5500-56510-LE	60.00
Constable's Sales	0100-5500-54810-LE	250.00
Office Supplies	0100-5500-53110-LE	83.00
	TOTAL TRANSFERRED FROM:	\$532.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues & Conferences	0100-5500-54100-LE	532.00
	TOTAL TRANSFERRED TO:	\$532.00

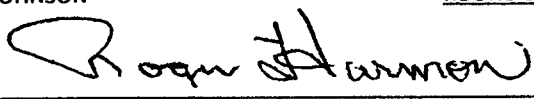
EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Precinct 3

Seminar Name: TAC Legislative Conference

Purpose: Continuing Education

Place: Austin, TX

Date: August 24-26, 2016

Who Will Be Attending:
Jerry Stringer

This Training/ Seminar is necessary for the following reasons:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Required continuing education | <input type="checkbox"/> Job training |
| <input type="checkbox"/> Improve work performance | <input checked="" type="checkbox"/> Required certification |

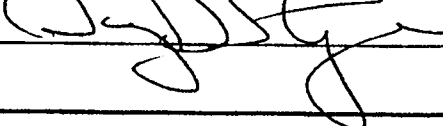
Attach Registration Form and Complete the following information:

Amount of registration \$ 230.00 Date registration is due before 8/3/16

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court
JUN 13 2016 DATE: _____

ORIGINAL Training / Seminar Approval Form

Department Name: 413th District Court

Seminar Name: 2016 TCRA Annual Convention

Purpose: Continuing Education

Place: San Antonio, Texas HOTEL LAND BASED ✓

Date: July 7 - 10, 2016

Who Will Be Attending:
Pamela Waits

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
 Improve work performance Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 325.00 Date registration is due JUNE 17, 2016

Return check to department head

- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE Commissioners Court DATE: _____

JUN 13 2016

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____

ORIGINAL Training / Seminar Approval Form

Department Name: J.P. 1

Seminar Name: DWI Summit

Purpose: Training

Place: Longview Tx.

Date: 6-16-2016

Who Will Be Attending:
Ronald McBroom

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Improve work performance
- Job training
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 000 Date registration is due 000

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *Ronald R. McBroom*

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: JUN 13 2016 DATE: _____

ORIGINAL Training / Seminar Approval Form

Department Name: JP2

Seminar Name: JPCA - 2016 Annual Conference

Purpose: Continuing Educaton

Place: San Antonio

Date: 06.27.2016 - 07.01.2016

Who Will Be Attending:
Judge Jeff Monk _____ Denise Nix _____

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
 Improve work performance Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 430.00 Date registration is due _____

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____ 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: JUN 13 2016 DATE: _____

ORIGINAL **Training / Seminar Approval Form**

Department Name: Constable Precinct One

Seminar Name: Analytic Interviewing

Purpose: Training

Place: Cleburne, TX

Date: June 1 - June 3, 2016

Who Will Be Attending:
Matt Wylie

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
 Improve work performance Required certification

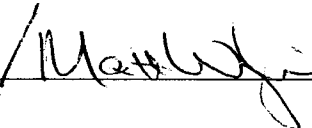
Attach Registration Form and Complete the following information:

Amount of registration \$ 299.00 Date registration is due Upon Approval

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Matt Wylie / 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: JUN 13 2016 DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Constable Precinct One

Seminar Name: Proactive Leadership

Purpose: Training

Place: Cleburne, TX

Date: June 6 - June 7, 2016

Who Will Be Attending:
Matt Wylie

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 199.00

Date registration is due Upon Approval

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Matt Wylie / 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

Commissioners Court

DATE: _____

APPROVED BY COMMISSIONER'S COURT: JUN 13 2016

DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Constable, Precinct 4

Seminar Name: Annual Education Conference - JPCA

Purpose: Training

Place: San Antonio

Date: 6/26 to 07/01/2016

Who Will Be Attending: Gary Brady

Tim Kirman

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

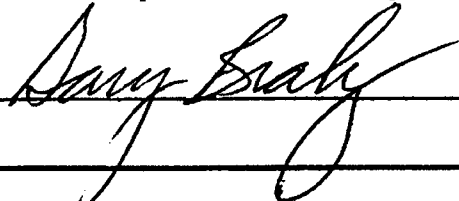
Attach Registration Form and Complete the following information:

Amount of registration \$ 400.00 Date registration is due ASAP

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Dept. Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE Commissioners Court DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ DATE: JUN 13 2016

ORIGINAL

Training / Seminar Approval Form

Department Name: Purchasing

Seminar Name: Texas Public Purchasing Association Conference

Purpose: Job training

Place: Kerrville, Texas

Date: June 8-10, 2016

Who Will Be Attending:
Justin Scharnhorst Kristi Shaw

This Training/ Seminar is necessary for the following reasons:

- Required continuing education x Job training
x Improve work performance x Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 600 Date registration is due June 15, 2016

Return check to department head

X Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Ralph McBrown

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: JUN 13 2016 DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Elections

Seminar Name: 34th Annual Election Law Seminar

Purpose: Training

Place: Austin

Date: 7-10th through 13th-2016

Who Will Be Attending:
Patty Bourgeois

Joy Adams

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- X Job training
- X Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 150.00 X 2 = \$300.00 Date registration is due June 27, 2016

Return check to department head

X Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Patty Bourgeois

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: JUN 13 2016 DATE: _____

ORIGINAL **Training / Seminar Approval Form**

Department Name: Extension/251

Seminar Name: TCAAA Annual Meeting

Purpose: Job Training

Place: Waco, Texas

Date: 7/16/16-7/20/16

Who Will Be Attending:
Kristen Clark, CEA-4H

This Training/ Seminar is necessary for the following reasons:


- | | |
|-------------------------------|--|
| Required continuing education | <input checked="" type="checkbox"/> Job training |
| Improve work performance | Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ 250.00 Date registration is due 6-13-16
P.O. # 16-2799
Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark 

SEND FORM TO COUNTY JUDGE'S OFFICE

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Commissioners Court

APPROVED BY COMMISSIONER'S COURT: JUN 13 2016 DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: Civil Process 20 Hour Seminar

Purpose: training

Place: Austin

Date: July 25 thru July 29, 2016

Who Will Be Attending:
Michael Powell

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:


Amount of registration \$ 150.00

Date registration is due have PO

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:  010-560-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court
JUN 13 2016 DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: Firearms Instructor

Purpose: training

Place: Fort Worth

Date: June 20-24, 2016

Who Will Be Attending:

Richard Hogan

Deloris Mihalchik

This Training/ Seminar is necessary for the following reasons:

Required continuing education

X Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 250.00 ea

Date registration is due have PO

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____



010-560-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

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DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____

Commissioners Court

JUN 13 2016

DATE: _____